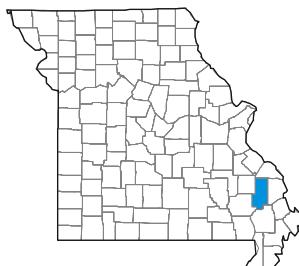


BOLLINGER



## QUICK FACTS ABOUT DSS IN BOLLINGER

SFY-2003

### Medicaid/MC+

Number of people eligible for Medicaid/MC+ services <sup>(1)</sup> . . . . .	2,737
Medicaid/MC+ dollars spent in state fiscal year 2003 <sup>(2)</sup> . . . . .	\$14.0 mil
Estimated portion of \$14.0 mil that was federal dollars . . . . .	\$8.5 mil
Medicaid/MC+ dollars for inpatient hospital services . . . . .	\$1.8 mil
Medicaid/MC+ dollars for physician services . . . . .	\$1.2 mil
Medicaid/MC+ dollars for nursing home services . . . . .	\$1.3 mil
Medicaid/MC+ dollars for pharmacy services . . . . .	\$4.2 mil
Medicaid/MC+ dollars for managed care payments . . . . .	\$0

### Family Support

Child support collections (IV-D and non-IV-D) . . . . .	\$1.1 mil
Average monthly temporary assistance families . . . . .	53
Total temporary assistance payments . . . . .	\$0.1 mil
Average monthly food stamp benefit recipients . . . . .	1,719
Total food stamp benefits received . . . . .	\$1.5 mil

### Child Welfare

Children involved in hotline reports . . . . .	160
Children with probable cause abuse or neglect (completed investigations) . . . . .	26
Children in family assessments (completed assessments) . . . . .	109
Children in custody during SFY-2003 . . . . .	17
Average monthly children in custody . . . . .	9
Children adopted . . . . .	1
Total Children's Services expenditures . . . . .	\$0.1 mil
Average monthly children receiving subsidized child care . . . . .	71
Child care expenditures . . . . .	\$0.1 mil

### Youth Services

Youths committed . . . . .	0
Average monthly youths in DYS custody . . . . .	3

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.